

Date of Publication

NORTH DEVON COUNCIL
Policy Development Work Programme
For period July 2023 – March 2024

Committee/Date	Description of Decision	Contact Officer
July 2023		
	<ul style="list-style-type: none">• Performance and Financial Management Quarter 4 of 2022/23	
	<ul style="list-style-type: none">• Annual Treasury Management Report 2022/23	
September 2023		
	<ul style="list-style-type: none">• Performance and Financial Management Quarter 1 of 2023-24	
November 2023		
	<ul style="list-style-type: none">• Mid-Year Treasury Management Report 2023 - 24	
	<ul style="list-style-type: none">• Performance and Financial Management Q2 Report 2023 - 24	
December 2023		
January 2024		
	<ul style="list-style-type: none">• Service Plans	

Committee/Date	Description of Decision	Contact Officer
February 2024		
	<ul style="list-style-type: none"> Review of Fees and Charges for services 2023/24 	
	<ul style="list-style-type: none"> Revenue Budget 2023/24, Capital Programme & Medium Term Financial Strategy 2023-2027 	Jon Triggs, Director of Resources and Deputy Chief Executive
	<ul style="list-style-type: none"> Treasury Management Strategy Statement 2023/24 	Jon Triggs, Director of Resources and Deputy Chief Executive
	<ul style="list-style-type: none"> 10-Year Capital Strategy 2023-2033 	Jon Triggs, Director of Resources and Deputy Chief Executive
March 2024		
	<ul style="list-style-type: none"> Potential items for future discussion with the Committee. <p>To be added following the outcomes of the scoping exercise.</p>	